

#Swayampurna

Goa Budget

2023-24



Fiscal Profile

- Expected GSDP growth 10.33%
- Expected GSDP ₹ 1 Lakh Cr
- Expected Gross Expenditure ₹ 26,844.40 Cr, 9.71% rise
- Expected per capita income ₹ 6.32 lakh
- Estimated revenue surplus ₹ 669.46 Cr
- Growth of 12.53% in projected receipts
- Expected receipt of ₹ 150 Cr grant of Goa @ 60
- Estimated fiscal deficit ₹ 4183.10 Cr

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Planning, Statistics and Evaluation

- ₹ 7.50 Cr allocated for Swayampurna Mission 2.0
- ₹ 2.50 Cr proposed for Swayampurna Goa Board
- Goa SDG Dashboard to be functional
- ₹ 1 Cr allocated for Chief Minister's Fellowship Programme
- ₹ 10 Cr provisioned to Statistical Data Hub and Data Analytic Cell
- ₹ 1610 Cr expected Grant-in-aid from Central Government

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Finance

- ₹ 1000 Cr worth projects expected to be sanctioned through SIDBI
- To implement total online solution ensuring transparent and timely disbursement of subsidies
- To adopt Online / Offline Digital Payment Methods in all Government Departments and Corporations to eliminate cash handling
- "Mukhyamantri Saral Pagar Yojana" to provide the employees instant wages anytime in the month proportional to the number of days worked

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Finance

- New Grants to be provided only to innovative courses which have employment potential
- Rs. 500 Crores drawn from NABARD at lower interest rates for second consecutive year
- Obtained sanctions worth Rs. 745 crores for Rural Infrastructure Development

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Administration

- To outsource non-managerial staff, monitor grant utilization in real-time, and expand activities to optimize expenditure and make Government Corporation & Autonomous Institutions self sufficient
- To close Brackish Water Development in Benaulim
- To launch Chief Minister's Dashboard for improved governance and monitoring of all departments
- To launch "Mukhyamantri Annapurna Yojana" to encourage women & SHGs to operate canteens in Government Departments
- To establish "Mukhyamantri 24*7 Helpline" to offer scheme and service details and register grievances
- To enforce Goa Right of Citizens to Time bound Delivery of Public Services Act via an Online Portal
- Propose to amend current Medical Reimbursement Scheme to help Government employees facing health problems

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Health

- ₹ 2324.65 Cr allocated to the Health Sector, increase of 18%
- Allocation for Medicines and Consumables in GMC raised to ₹ 233.49 Cr
- Proposed establishment of Generic Jan Aushadhi Kendra at GMC Campus to strengthen local Pharma Industry
- Capital Outlay of ₹ 172.19 Cr earmarked to strengthen GMC Infrastructure
- ₹ 10 Cr for Construction of new Blood Bank at GMC
- ₹ 157.30 Cr for construction of Respiratory Medicine Hospital at GMC
- ₹ 30.74 Cr allotted for construction of Lecture Hall at GMC
- Permission from National Medical Commission for 2 MD courses in Geriatrics & Immunology and Haematology & Blood Transfusion for upcoming academic year

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Directorate of Health Services

- Total Outlay of ₹ 1045.64 Cr allocated to DHS
₹ 972.67 Cr for Revenue & ₹ 72.97 Cr for Capital Expenditure
- Increased income limit of ₹ 8 Lakhs for Mediclaim
- Increase in Mediclaim limit of upto ₹ 5 lakhs
- To set up Nursing Colleges in North and South Goa
- To set up ICU Department and Medical College in South Goa District Hospital
- 65 Cr allocated for Deen Dayal Swasthya Seva Yojana
- Process Under Deen Dayal Swasthya Seva Yojana to be streamlined
- Goa Stroke Programme to be launched under National Center for Disease Control to ensure timely treatment to stroke patients within the 4.5 hours Golden Period

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Directorate of Health Services

- ₹ 52.80 lakhs assigned to development of Autism Intervention Centres in both districts
- Early Childhood Development call centre to monitor high risk pregnancy, post pregnancy anaemia & SNCU discharged children
- Ayush Integrated Hospital in South Goa to be operational in December 2023
- Kakoda - Curchorem Community Health Centre with a capital outlay of ₹ 68.95 Cr to be operational by December 2023
- Ophthalmic Unit will commence operations in the first quarter of the next year at CHC Sankhali
- New PHCs to be constructed at Cuncolim & Candolim from capital outlay of ₹ 72.97 Cr

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Goa Dental College and Hospital

- ₹ 15 Cr allocated to build a three-storey, 80 Residential Capacity Wing at Goa Dental College
- Capital Outlay of ₹ 45 Cr for new and better facilities at Goa Dental College

Institute of Psychiatry and Behaviour

- IPHB Budgetary Provision raised to ₹ 72 Cr
- Proposed Day Care Centre in IPHB to be operational in October 2023 offering training to patients, instilling self-reliance and independence

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Food and Drugs Administration

- Goa bags top spot for small state in Food Safety Index by FSSAI for 4th consecutive year
- Food Testing Laboratory of FDA to be upgraded in both the Chemical Department as well as the Microbiology Department is NABL accredited
- “Food Safety Mitras” scheme to be widely publicized to improve food safety standards

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Public Works Department

- Budget Allocation of ₹2687.54 Cr to PWD an increase of 28.03%
- Second Part of Zuari Bridge to be open for traffic by December 2023 ensuring a permanent solution to traffic congestion
- Annual plan of ₹ 3630.85 Cr prepared and will be submitted to Union Government which includes
 - ₹ 1500 Cr for Four laning of Anmod to Mollem section of NH - 748
 - ₹ 600 Cr for Four Laning of existing Sanjeevani Sugar Factory (Pillim), Khandepar Section of NH-748
 - ₹ 550 crores for Four Laning of Nagoa to Verna Section of NH-66 in Cortalim
- Allotted ₹ 2.50 Cr per Assembly Constituency under MLA - Local Area Development with total outlay of ₹ 100 Cr
- ₹ 1000 Cr allocated for improvement of Riding Quality Surface, State Highways, Major District Roads and Village Roads totalling 1700 Kms
- ₹ 15 Cr allocated for construction of single-span bridge at Sanguem

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Public Works Department

- Proposed launch of Single Window Mobile App, 'ONE APP ALL SERVICES' to enable all public related services through digital platforms only
- ₹ 663.63 crores are allocated to Water Supply to ensure minimum daily drinking water supply of 100 LPCD in rural areas and 150 LPCD in urban areas under Annual Action Plan
- Obtained a sanction of ₹ 367 crores from SIDBI for 100 MLD Water Treatment plant expansion at Salaulim under Cluster Development Fund
- Proposed completion of 20 MLD WPT including 15 MLD at Morle-Sattari and 5 MLD at Gavhane, Canacona
- Proposed to implement 100 MLD at Salavali Shelpa and 15 MLD at Pillar in F.Y. 2023 - 24
- ₹ 278.87 crores assigned to Sewerage Sector
- ₹ 343.62 Cr allocated for repair and maintenance of all government buildings

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Goa State Infrastructure Development Corporation

- Capital expenditure allocated to GSIDC for infrastructure works is ₹ 380 crores
- Proposed to lay foundation stone for Prashasan Stambha which will house majority Government Offices
- 15 major projects are expected to be completed in this financial year
- Proposed Construction of Bridge at Sonal Tar Sanvordem in Sattari Taluka costing Rs 18.20 Cr
- Proposed Construction of Salvador Do Mundo-Chodan Bridge costing Rs 250 Cr

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Electricity

- Budget Allocation of ₹ 3856.36 Cr an increase of 21.98%
- Projects to be Completed
- Construction of 40 MVA substation at Mandrem
- Installation of 63 MVA power transformer at the 220 KV substation at Ponda
- 110 KV transformer at Verna substation
- 63 MVA power transformer at Thivim Substation
- Construction of 40 MVA substation at Tuem
- Underground Cabling of important 33 KV and 11 KV feeders
- Proposed installation of pre-paid smart meters along with smart metering to avoid defaulters.

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Electricity

- Proposed Works for year 2023-24
- Commissioning of 3 Nos. of 63 MVA, 220/33 KV Sub-Station at Verna alongwith the associated 220 KV line from Dharbandora to Verna
- Commissioning of 3 Nos. of 63 MVA, 220/33 KV Sub-Station at Saligao
- Work of erection of 2x10 MVA, 33/11 KV Sub-Station at Kavlem, Madkai

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WRD

- New projects proposed by Government in Mhadei Basin at Nirankal, Cajumol and Tatodi having an average storage capacity of 11.21 MCM, 4 MCM and 5.7 MCM respectively
- 150 water bodies will be rejuvenated under Amrit Sarovar Mission
- Centre of Excellence expected to be established at Margao through World Bank funds
- State Water Informatics System will be installed at Sinchayi Bhavan Porvorim which will provide real time data on water availability and its distribution in the state
- ₹ 75 lakhs cubic m of water will be harvested to supply 250 MLD of raw water at estimated cost of ₹ 300 Crores
- Under the River Rejuvenation Programme, River Sal will be desilted and waterways will be improved at a cost of ₹ 25 Cr and Damaged Embankment to be restored at the cost of ₹ 22.38 Cr

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WRD

- Projects to be completed
- National Cyclone Risk mitigation project II
- Inter - State Tillari Irrigation project
- Lift Irrigation Scheme at Malkarne
- Lift Irrigation scheme at Mopa village
- Construction of Box Conduit canal at Quepem and Paroda
- Use of mining pit water for irrigation in Bicholim and Sattari taluka
- Construction of Flood water pumping system for Mala area of Panaji city
- Development of St Inez nallah for flood control, drainage and water quality improvement

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Transport

- Budget allocation to Transport Department of ₹ 296.75 Cr
- Proposed to introduce Mhaji Bus Yojana under KTCL wherein contracts are signed with private bus owners to strengthen public transport under a provision of Rs. 25 crores
- Vehicle Scrapping Policy proposed to incentivise public transport operators for replacing old vehicles with electric/CNG fuel-based vehicles
- Prepaid card-based ticketing system in Kadamba Corporation on all routes for cashless transport sector
- In order to allow tourists to have comfortable movement across the State, the vehicles entering Goa will be thoroughly checked at Borders for documents and will be given an unique sticker to be affixed on their vehicle

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Transport

- Digitization of routes/bus-stops, prepared by Urban Mass Transit Company through Smart City Implementation of Mobility Plan
- Automated testing centers established under Vehicle Scrapping Policy to provide Vehicle Fitness Certificate on PPP basis
- Proposed amendment to Goa State Interim Compensation to Road Accident Victims, 2020 wherein the income limit will be increased
- Proposed to provide new 1,000 taxi vehicles to the taxi operators with zero investment, under the Mukhyamantri Goykaar Taxi Patrao Scheme
- Provision of ₹ 31.92 Cr to purchase 48 new electric buses
- Remote Enforcement to be practised for Traffic Rule Violators wherein enforcement officer will inspect and issue challans violations remotely
- Introduction of Intelligent Transport Management System to integrate buses and other modes of last mile connectivity

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Captain of Ports and River Navigation

- Total Budget Allocation is ₹ 153.19 Cr
- Dredging of the Upstream River to be undertaken to open up new routes and promote Backwater Tourism.
- Proposed to introduce online services for registration/renewal of inland vessels and collection of taxes/fares etc
- Proposed to procure 5 Modern Design RO-RO ferry boats to reduce turnaround time and accomodate more vehicles

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Sports and Youth Affairs

- To ensure successful organisation of National Games, a sizeable allocation of ₹ 225 crores is included in the total budget of ₹ 384.24 crores
- A comparative raise of 158.88 % noted in the overall budget
- ₹ 2 Crore allocated for implementation of Newly formed Goa State Youth Commission
- Introducing Cluster basis appointment of 150 Physical Education Teachers on contract basis to teach in 800 Govt. Primary Schools
- Proposed digitization of services for booking of Sports Facilities, e-office will be completed by May
- Proposed to allow advertisements on boards and boundary walls in sports complexes to generate revenue.

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Sports and Youth Affairs

- Allocation to Sports Authority of Goa raised to ₹ 75 crores
- ₹ 26.50 crores reserved as Capital Expenditure for 18 projects
- Provision of ₹ 13.00 lakh made under the amended scheme for recruitment of National Athletes for Coaching Diploma in NIS
- Proposed to amend grant scheme of the Goa Football Development Board to ₹ 6 crores
- ₹ 88 lakhs are earmarked as Financial assistance to Sports persons in difficult circumstances
- Financial assistance will be provided to appoint coaches at Sports Associations
- National and International level Gold Medalist athletes to be awarded a regular government job

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Panchayats

- Total Budget Allocation is ₹ 356.95 crores
- Proposed Provision of ₹ 12 crores to increase salaries to Panchayat Officials
 - Sarpanch: ₹ 6000 to ₹ 8000
 - Deputy Sarpanch: ₹ 4500 to ₹ 6500
 - Panch: ₹ 3500 to ₹ 5500
- Proposed to implement mechanism to ensure timely release of salaries
- Provision of ₹ 16 crores to North and South Goa Zilla Panchayats toward establishment expenses
- Provision of ₹ 50 lakhs per ZP Member for developmental works in their area

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Panchayats

- Proposed to implement GIS-based monitoring system to avoid duplication of works by multiple govt. agencies
- ₹ 3.5 crores assigned for Rural Garbage Disposal
- ₹ 17.50 crores designated for Infrastructure Development in Panchayats
- ₹ 6 crores provisioned for Infrastructure Development under 'Deendayal Infrastructure Development Scheme'
- ₹ 96.73 crores are allocated under Swachh Bharat Mission Gramin Yojana
- Proposed digitization of Grant Allocation Process to facilitate Revenue Augmentation and Implementation of Double Entry Accounting System

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Department of Rural Development

- Total Budget Allocation is ₹ 221.46 crores
- Proposed to create 150 SHGs & 25 Village Organizations to promote livelihood activities and create opportunities for sustainable livelihood
- ₹ 1.71 crores Seed Capital provisioned for 225 SHG members participating in One District One Production under the Prime Minister Formalization of Micro Food Processing Industries scheme supporting 475 businesses
- Proposed to increase the assistance to ₹ 10,000 under Goa Grameen Urja Yojana for giving gas connections to balance beneficiaries
- Proposed to increase remuneration of MNREGA Workforce considering the nature of their work

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Department of Rural Development

- The workforce taken under MNREGA will be given wages as per Daily Wage rates of the State Government with the difference component fully being borne by the State Government
- Provision of ₹ 15 crores made under Goa Gram Samrudhi Yojana
₹ 100 Crores provisioned under Pradhan Mantri Gram Sadak Yojana to construct approx 65 Kms of state roads
- Proposed to launch Deen Dayal Upadhyay Grameen Kaushalya Yojana, 750 candidates will receive training in various professions and courses
- Proposed to extend tourism-related homestay projects to 100 households in neighboring villages Talde, Dharbandora
Construction of “Goa Bazaar” will be fast-tracked

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Department of Urban Development

- Total Budget allocation is ₹ 604.32 Crores recording a growth of 26.33%
- ₹ 150 Crores allocated for Smart City Works
- Proposed to prepare Master Plans for Urban Local Bodies, Master plans for Margao, Ponda and Valpoi Municipal councils underway
- Master plan developed for Sankhali will be implemented expeditiously
- Rehabilitation of slum dwellers in urban areas of Margao, Mormugao and Panaji to be undertaken under provision of Rs. 5 crores
- Initiated a GIS-Based Survey of all properties under Urban Local Bodies to ensure Tax Assessment and Management

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New and Renewable Energy

- Proposed to formulate Green Goa Policy, 2023 to achieve goals of environment sustainability
- Proposed to set up solar power generation of capacity upto 300 MW wherein models will be developed on double utility strategy
- Proposed to set up Pilot Project for Generation of Green Hydrogen and its derivatives like Green ammonia etc
- Research and Development Centers for Green Hydrogen to be set up in collaboration with top technological institutes
- Proposed to make Goa 'Carbon Credit Capital' of India by
 - inviting investments in Green Technology
 - creating more than 10,000 Green jobs for goan youth
- Proposed additional incentive of 20% to promote establishment of renewable 'Biogas Plants
- Proposed to relaunch EV Subsidy Scheme under a provision of ₹ 25 Crores

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New and Renewable Energy

- Proposed to implement PM-KUSUM to benefit farmers
- Proposed a new scheme to provide Solar Dryers to fishermen and farmers to help dry fish and paddy
- A Biomass Briquetting Plant with a capacity of 40 tonnes per day to be inaugurated at Saligao under PPP model at a cost of ₹ 7,50 crores, a similar plan will be commissioned in South Goa as well
- Proposed to install Solar Power Plant on all government buildings including
 - Government Departments
 - Schools and Colleges
 - Police Stations
 - Stadiums and Sports Complexes
 - Market Complexes
 - KTC Bus Stands
- Combined capacity of 25-30 MW will be generated

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Industries

- Budget Allocation is ₹ 85.26 crores
- To Introduced Mukhyamantri Saral Udyog Sahaya Yojana and assigned ₹ 10 crores to raise coverage under Credit Guarantee Fund Trust for Micro and Small Enterprises upto 95%
- Alloted ₹ 3 crores under Mukhyamantri Go-dhan Yojana to provide Production Linked Incentives for Industries involved in sale of Gomutra and Gomay Products
- Implemented 7 schemes under budget allocation of ₹ 11.50 Crores for Manufacturing Industries under the purview of Objectives Policy

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Industries

- ₹ 10 crores assigned under Prime Minister formalisation of Micro Food Processing Enterprises
- 59 provisions under 25 Acts decriminalised, 143 industry compliances simplified
- Employment Subsidy scheme for Cashew Industries provisioned with ₹ 5 crores
- Grants to Khadi Vikas Board raised to ₹ 3.11 crores

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Handicrafts, Textile and Coir

- Budget Allocation increased to ₹ 32.85 crores
- ₹ 210 to be paid per day as Tuition Stipend to needy Kunbi Handloom Weavers and trainees
- Proposed to encourage local craftsman to produce specially made machines to produce tools and equipments for handicraft artisans
- Goa Haat Project to house Unity Mall focussing on promotion and sale of the State's ODOP, GI and handicraft products

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Mines and Geology

- Process to issue sand mining licences in four areas of Chopde River commenced, 2 more areas to receive approval considering the NIO Report
- Permissions to be issued to legal extraction of Minor Minerals from Mandovi and Zuari Rivers post due process
- Processed 96 applications and issued environmental permits through SEIAA
- 25 mining blocks to be acquired as per Mineral Action Rules and dump auctions to be carried out

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Information Technology

- Budget Allocation is raised by 67.63% with allotment of ₹ 241.13 crores
- Proposed to make all Government Offices paperless, introduced 'e-office' software
- Proposed to lay fiber network across the state at a cost of ₹ 725 Crores with assistance of Central Govt. to provide 'Har Ghar Fibre'
- Proposed to promote Goa as a preferred IT Hub creating 30000 jobs and attract investment worth ₹ 20000 crores

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Information Technology

- Proposed Special Investment Policy for EMC including Production Linked Incentive Scheme inviting a potential investment of ₹ 1,000 Crores
- Proposed to extend loans for Start-ups through CMRY without a Government Guarantor
- Proposed to launch Mukhyamantri Gram VLE Sashaktikaran Yojana to provide a collateral-free Term Loan at lower interest rates through EDC
- Introduced Sea Hubs Model to be constructed at 12 major beaches in Goa to promote 'Work from Anywhere'

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Forest

- Budget Allocation is raised to ₹ 175.65 crores
- Developed local fruit bearing tree species and planted 3.45 lakhs trees on 637 hectares, 700 hectares to be covered in this year
- Creation, Maintenance and Operation of Eco Tourism Sites to be undertaken
- Launched an Online Service for Tree Felling, Removal and Disposal Permits
- Launched an Online Service for Trekking, Bird Watching Permits
- Open Air Nature Interpretation Centre to be constructed at Chodan at an estimated budget of ₹ 7.35 crores
- Master plan of Bondla Zoological Park approved by the Central Zoological Authority, Ministry of Environment, Forests and Climate Change
- Proposal Prepared for hiring of trained manpower/experts, contract staff, veterinary support, Animal Exchange Program, etc

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Environment and Climate Change

- Total Budget Allocation is ₹ 31.13 crores
- Coastal Zone Management Plan, 2011 approved and work for CZMP, 2019 commenced
- Implementation of a scheme for Green Credit to promote environmentally sustainable actions through companies, local institutions and individuals
- Undertaken initiative to expedite processing of applications under Gos State Pollution Control Board and to initiate online processing of applications under Goa Coastal Zone Authority
- ₹ 2 crores allocated toward 2 Centers for Livelihood
- ₹ 4 crores assigned to NIO for implementation Sand Motor Technology to control sand erosion

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Environment and Climate Change

- ₹ 3 crores allotted for installation of Floating Real Time Water Quality Monitoring System in Mandovi River
- ₹ 3 crores allocated for mapping of noise levels at various places including coastal areas
- Rs. 2 crores allocated towards 2 centers for Livelihood and 1 center that will be established under Govan this year
- ₹ 10 Crores provided for various schemes like Green Credit, Green Climate Fund, Wetland Conservation and Awareness Campaign for Energy, Water Distribution, Waste Disposal and Promotion of Healthy Lifestyle

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Labour and Employment

- Budget allocation is ₹ 115.54 crores
- Proposed to provide Unorganized Sector Management System, a single unified marketplace for the unorganized sector
- Proposed to develop an online portal to issue labour cards solely based on Aadhaar Card at nominal fees
- Reintroducing Mukhyamantri Modified Interest Rebate Scheme to offer additional 2% interest rebate to companies employing more than 20 Goans

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Inspectorate of Factories and Boilers

- Initiated process to amend relevant provisions of Factories Act, 1948 to allow employment of women in factories from 7pm to 6am
- Proposed to upgrade Industrial Hygiene Laboratory and the Industrial Health Laboratory to provide health-related services at a reasonable cost
- ₹ 14.75 crores allocated to conduct training programs for at least 3000 workers pertaining to Industrial Safety and Health

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Skill Development and Entrepreneurship

- Budget allocation is raised by 30.03% with allotment of ₹ 148.24 crores
- Proposed to formulate Apprenticeship Policy aimed at Skilling manpower across diverse fields with a provision of ₹ 5 Crores to the nodal agency Goa Education Development Corporation
- Formulated a new scheme Chief Minister's Kaushalya Path Scheme (CMKPS) to skill, re-skill and up-skill maximum number of local youths, total allocated budget is ₹ 1.75 crores
- Construction of the new block at ITI Panaji expected to be completed by April 2023 at cost of ₹ 3.34 crores
- 5 Government ITI's to be upgraded into Center of Excellences at a total cost of ₹ 209.72 crores through M/s Tata Technologies Ltd
- Proposed to setup Tinkering Labs in 5 Government ITI's under STRIVE Scheme of Government of India at a cost of ₹ 1 crores

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Agriculture

- Total budget allocation is ₹ 277.47 crores
- Proposed to provide free seeds of Nachne considering this year being International Year of Millets and one time assistance of Rs. 20,000/- per hectare to farmers to increase target area under production by 50 hectors
- Formulated a scheme Mukhyamantri Pragat Krushi Yojana to provide financial assistance for purchase of agricultural drones at 10% of the basic cost of agricultural drones in addition to 40% assistance provided by Government of India
- Proposed grants to conduct demonstrations to promote use of Kisan Drones for spraying pesticides/soil and crop nutrients
- Proposed installation of a pack-house for export of agricultural produce at Ponda Goa at an estimated cost of ₹ 75 lakhs

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Agriculture

- Proposed a new scheme Revitalization of Polyhouses to revive all the existing poly-houses which are more than 6 years old and are eligible for 50% subsidy under the scheme
- Proposed to enhance assured prices for major crops under a provision of ₹ 20 crores, under Assured Price for Agriculture Produce as follows
 - Paddy: ₹ 20 to ₹ 22 per Kg
 - Coconut: ₹ 12 to ₹ 15 per nut
 - Cashew: ₹ 125 to ₹ 160 per Kg
- Construction of Center of Excellence to be completed at an estimated cost of ₹ 11.78 Crores
- 11 Khazan Bund works taken up in Bardez, Bicholim, Tiswadi, Ponda, Salcete and Mormugao Taluka under capital budgetary allocation of ₹ 25.25 crores

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Animal Husbandry and Veterinary Services

- Budget allocation is increased to ₹ 179.56 crores
- Under the Short Scheme for Mission Rabies, Goa was declared as the First Rabies Controlled Area in India
- Animal emergency services with 24x7 Animal ambulance facilities are provisioned at ₹ 3.06 Crores under Mukhyamantri Pashu Seva Yevzan
- ₹ 5 Crores are assigned under a new scheme Mukhyamantri Go Samvardhan Yojana for conservation of local breed cattle of Goa
- Mollem Veterinary Dispensary to be completed at a cost of ₹ 1.50 Cr
- Construction of Chicalim Veterinary Dispensary and Veterinary Hospital at Mulgao to commence at a budgetary allocation of ₹ 10.05 Cr.
- Proposed to formulate a new 'Mukhyamantri Sudharit Kamdhenu Scheme' to boost the milk production
- Proposed to develop app-based procurement mechanism dairy animals along with end-to-end vaccination and allied medical support

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Fisheries

- Total budgetary allocation is ₹ 100.43 Crores
- ₹ 60.57 Cr earmarked for development of fishing infrastructure
- Proposed to establish Marine Enforcement Wing to strengthen Sea Patrolling
- Proposed to upgrade Chapora and Cortalim Jetty
- Proposed to set up 10 units of river cages to promote new fish farming technologies and support Green Mussel farming
- Proposed to set up Aquatic Referral Lab at Old Goa for diagnosing aquatic life diseases
- Proposed to set up Shrimp and Fin Fish Hatchery at Benaulim through Public Private Partnership

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Social Welfare

- Budgetary allocation increased to ₹ 504.98 Crores
- Proposed to set up new Department of Empowerment of Persons with disabilities to provide assistance to Divyangs through a single source
- Proposed to amend Dayanand Social Security Scheme with a provision of ₹ 355.80 Crores by:
 - enhancing the income limit
 - providing financial assistance to “Widow” beneficiaries having children less than 18 years of age
- Proposed to construct Ambedkar Bhawan at Porvorim at an estimated cost of ₹ 7.47 crores
- ₹ 26 Crores assigned for Construction of Hostels for socially and educationally backward classes
- ₹ 20 Crores provisioned under Atal Asra Yojana

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Social Welfare

- Stipends/Scholarships to 8,287 students belonging to all Economically and Socially Weaker Sections will be continued
- ₹ 55 Lakhs are allocated under Ummid- Day Care Centre Scheme
- Proposed to launch new scheme Mukhyamantri Sahayata Nidhi to provide assistance to NGO's under a provision of ₹ 5 Crores
- Proposed to organize unique events like Purple Fest to encourage our Specially Abled Friends
- ₹ 10 Crores allotted under Mukhyamantri Devdarshan Yatra Yojana
- Proposed to streamline the scholarships disbursed to students from SC, OBC, EWS, Divyang and other eligible categories through a centralised 'Chief Minister- Scholarship Portal'

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Women and Child Development

- Budget Allocation raised by 16.02% with allotment of ₹ 503.95 Crores
- Designated ₹ 230.60 crores under Griha Aadhar Scheme
- Assigned ₹ 85.87 crores under Laadli Laxmi Scheme
- ₹ 6.13 crores allocated under "MAMTA" Scheme
- Proposed to develop modernise Anganwadi Centers
- Construction of One Stop Center Fund to be completed under Nirbhaya Fund

Co-operation



- Proposed flat rate of fees for registration deeds if registered within the fixed deadline
- Provision extended to individuals persons entered into agreements for sale of plots, constructed residential houses that are occupied without executing sale deeds

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Tribal Welfare

- 7 times higher budget allocation of ₹ 1201 crores
- ₹ 2 crores allotted under Eklavya Prashikshan Yojana to provide coaching to Scheduled Tribe students
- Inauguration of Banastari Market Complex constructed at the cost of ₹ 17.79 crores
- Commencement of Civil Work under the budget of ₹ 5 Crores under the scheme 'Support to Tribal Research Institute' for construction of Tribal Freedom Fighter Museum at Farmagudi; overall project to be constructed at a cost of ₹ 15 Crores

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Goa Budget

2023-24



School Education

- ₹ 4323.98 crores allocated recording a growth of 18.54%
- Total allocation to school education is raised by 10.53% with allotment of ₹ 2194.03 Crores
- Proposed to implement online salary disbursement scheme Mukhyamantri Guru Dakshina to process salaries and verification of bills online
- Introduction of 'Desh Seva' oriented curriculum to focus on National and Goan heroes
- Proposed to introduce Mukhyamantri Vasishtha Guru Puraskar, ₹ 5 lakhs earmarked to award teachers for their remarkable performances
- ₹ 37 Lakhs designated for implementation of Central Scheme New India Literacy Programme to achieve 100% literacy

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Goa Budget

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School Education

- ₹ 10 Lakhs earmarked under a scheme Bhau Daji Laad School of Academic Excellence to facilitate academic excellence of gifted students from schools
- Online support to be made available for Goan students through BYJU's learning App sponsored by Smiles Foundation
- Proposed a scheme for Re-imbursement of Goa Board Examination Fee for Std. X students and Std XII students with a provision of ₹ 92.50 lakhs
- Assigned ₹ 6.9 Crores to set up Computer Labs of schools having 15% or more students and the schools in the tribal-dominated areas
- Proposed a new scheme Mukhyamantri Vidhya Sahayya to empower schools with a main focus on primary education under a financial provision of ₹ 5 Lakhs

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School Education

- Grant in aid per Balrath Bus Proposed to be increased to 4.17 Lakhs to increase remuneration of drivers and attendants
- Upgradation, Maintenance , Reconstruction of 672 school out of 709 Schools is completed by GSIDC, ₹ 99.33 Crores are allocated for upgradation and renovation of existing schools
- Repairs/Renovation of District Institute of Education & Training (DIET) building to be carried out at cost of ₹ 2 crores with assistance from Government of India
- Appeal forwarded to individuals, associations etc to adopt Govt. Schools under Mahi Shala initiative

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Higher Education

- Budget allocation increased to ₹ 589.15 Crores
- ₹ 5.50 Cr allotted under Goa State Research Foundation
- ₹ 2.21 Cr provisioned to implement NEP in Higher Education
- Proposed to implement Faculty Enrichment Internship Program to have 'Energised and Motivated Faculty'

Technical Education



- Proposed to implement NEP in all Technical Institutions
- ₹ 35 Cr allotted under Diamond Jubilee- Government Investment for Technical Education Scheme
- ₹ 21.99 Cr allotted under Coding and Robotics Education in Schools
- Foundation stone for new buildings for Goa College of Music, Goa College of Architecture and Goa College of Pharmacy to be laid

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Revenue

- Proposed to enact a legislation where there will be restrictions in transfer of Agricultural lands
- Proposed to notify new land rates as per market scenario along with the rates for built-up properties for calculation of stamp duty & Registration fee
- Implementation of new initiatives such as issuance of caste certificates for children of single mothers, issuance of divergence certificates for deceased etc
- Simplification of online renewal process for issuing caste certificates for OBC by limiting up to three documents
- Proposed to make e-stamping mandatory for all transactions above ₹ 9999, involving non-judicial stamp paper
- Proposed amendment to Rule 4 of the Goa Land Revenue Rules, 1965 to grant conversion sanads to promote Ease of doing Business
- Proposed to implement time-bound delivery of services pertaining to applications for conversion of use of land by suitably amending the conversion rules

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Civil Supplies

- Total allocation is raised by 34.14% with allotment of ₹ 88,51 Crores
- Proposed to undertake to review of the allotment process of all ration cards. New ration cards of pink colour will be issued under Priority Household category and Antodaya Anna Yojana as per the eligibility criteria.
- Proposed to issue Green Ration Cards to all people desiring identity, no food grain benefits to be provided under the Green Ration Cards

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Goa Budget

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Settlement and Land Records

- Total Budgetary Allocation is ₹ 43.35 Crores
- Proposed Upgradation of Property Register to enable due diligence by public before purchase of any land
- Financial Institutions will be linked with property register to inform public of encumbrances
- Proposed to link the record of rights with Aadhar Number to prevent land frauds
- Proposed setting of Modern Records rooms for all the Talukas
- Proposed Launch of Mobile Application to locate and identify properties on a real-time basis
- Legacy Records in Portuguese Language to be scanned and catalogued with assistance from Central Government

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Science, Technology and Waste Management

Total Budget Allocation is ₹ 221.15 Crores

- Proposed to regulate all the scrapyards by making registration with
- Goa Waste Management Corporation compulsory, failing which they will be demolished
- GWMC to offer consultancy services in waste management to institutions, Government bodies and private entities at national and international level
- Proposed to provide trainings, workshops, short-term courses with certifications in Waste Management in collaboration with Government Departments
- Proposed to promote scientific research by awarding the Manohar Parrikar Young Scientist Award providing a cash award of ₹ 5 lakhs
- ₹ 7 Cr provisioned for E-Waste Management Facility on PPP basis at Pissurlem

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Goa Budget

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Home

- **Budget allocation is increased to ₹ 1303.03 Crores**
- Notification of new rules for casino operations under the Goa, Daman & Diu Public Gambling Act, 1976 to regulate Casinos
- Initiated the process of drafting the new Goa Police Bill, 2023 in line with the model bill prepared by MHA
- Proposed to make Goa Welfare Pension Scheme for Seafarers permanent to aid the seafarers
- Proposed to Launch Mobile App where Extortion Threats can be reported directly to Police

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Fire and Emergency Services

- Budget allocation of ₹ 129.19 Crores recording a growth of 21.56%
- Enforced an enactment the Model Draft Goa Fire & Emergency Services Bill, 2023 shared by MHA
- Proposed a capital provision of ₹ 44.03 Cr to strengthen Fire Fighting Infrastructure
 - Relocation Pernem Fire Station
 - Identifying suitable land for construction of new Canacona Fire Station
 - Procuring one 42 meters Turn Table Ladder for Ponda Fire Station to tackle Life Rescue and Fire Fighting in Super High Rise Buildings.

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Archives

- **Total Budget allocation is ₹ 27.37 Crores**
- Proposed a budgetary provision of ₹ 13 Lakhs to launch a Research Fellowship Scheme in the name of archivist Dr. Pandurang Pissurlenkar
- Proposed to assign an honorarium of ₹ 1 lakh per year under Mukhyamantri Purabhilekh Prakashan Yevjon to encourage Goan Research Scholars to publish their research
- Proposed to 'Digitalize' archival records from year 1530 to preserve the heritage records of Goa

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Archaeology

- **₹ 47.59 crores allocated recording a growth of 19.33%**
- Restoration of Sankhali Fort & Corjuvem Fort under process
- Restoration of Cabo-de- Rama Fort and Centre for Art and Archaeology at Verna is provisioned at a budget of ₹ 40 Crores
- Proposed to develop Chandor, as a heritage village to showcase Goa's Rich History
- Restoration of Shivaji Maharaj's Fort at Farmagudi to be undertaken
- Provision of Rs. 20 crores for restoration of temples demolished during Portuguese regime

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Art and Culture

- **Budget allocation of ₹195.60 Crores recording a growth of 27.48%**
- Finalization of Mukhyamantri Kala Vriddhi Award to recognize the contribution of Goan artists between the age group of 41 to 60 years is under process
- Initiated End to End Digitization (EED) of the Kala Samman Scheme allowing applicants to track their application status online
- Work of structural repair and renovation of Kala Academy is 80% complete
- 66% of the project work of the Ravindra Bhavan at Canacona is completed
- 77% of the civil work of the Ravindra Bhavan at Curchorem is completed

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Art and Culture

- Capital outlay of ₹ 45.03 crores consigned for upgradation of Cultural Institutions
- Proposed to take up the construction of Rangbhoomi (Kala Ghar) in Priol Constituency
- Launching of eco-friendly Green Library at Ponda, Digital library at Sanquelim and well-equipped library at Curchorem
- Proposed to prepare taluka-wise comprehensive Directory of Artists in the field of art and culture
- Proposed tie-up with new states to showcase our traditional art and culture through cultural exchange programs under Ek Bharat Shreshtha Bharat

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Official Languages

- Budget allocation ₹ 21.45 crores allocated recording a growth of 69.56%
- ₹ 6.59 Crores allocated to strengthen organizations working toward betterment of languages
- Proposed to organise Vishwa Konkani Sammelan in Goa
- Proposed to establish a Language Research Cell to preserve the Socio-Cultural and Linguistic identity of Goa
- Proposed to launch म्हजो गांव, आमची परंपरा, आमचें दायज scheme, to conserve the traditional rituals and festivals i.e Lokveda
- Proposed to publish the Official Gazettes of the Government in Konkani Language to undertake the translation work in Konkani Language
- ₹ 9 Crores earmarked for Construction of Goem Bhasha Bhavan, housing apex bodies working for regional languages

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Tourism

- Budget allocation of ₹ 262.85 Crores recording a growth of 6.34%
- Tourism master Plan & Policy to focus on showcasing Goa beyond beaches for showcasing Hinterland and Sustainable Tourism
- Proposed to introduce Caravan Tours to encourage tourists to explore Goan hinterlands
- Propose to formulate a Home-stay Policy in the State aimed at streamlining registration process for home-stays and provide encouragement to home-stay owners
- Construction of 1,320 capacity state-of-the-art Convention Centre (COST) at Rua de Ourém, Panaji under Swadesh Darshan Scheme of Ministry of Tourism, Government of India

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Tourism

- Wellness Destination Centre and eco-cottages will be established at Anjunem in Sattari taluka and Ponda under PPP model
- Proposed to develop Jetty terminal building at the Santa Monica Jetty to promote boat tour activities and ancillary tourism facilities ₹ 41.69 Crores sanctioned by Ministry of Tourism under Pilgrimage
- Rejuvenation and Spiritual Augmentation Drive (PRASAD) for development of Basilica of Bom Jesus and other monuments

Excise

- Requested to popularise and import Feni in foreign countries in order to promote the Goan Heritage Drink
- Requested other Indian States to recognize 'Goan Feni' as Country Liquor to minimize levy of Excise Duty

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Public Private Partnership

- Construction of Ponda Municipal Council Building
- Redevelopment of Brittona Maritime School as a Centre of Excellence
- Development of a Truck Terminus at Dharbandora
- Redevelopment of Junta House, Government Garage and Circuit House in Panaji
- Construction of Ponda Municipal Council Building

Judiciary



- Budgetary allocation increased to ₹ 281.72 Crores
- Work of District and Subordinate Court of Mercers to be completed at a cost of ₹ 150 Cr

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Registration

- Mutation of Documents to be brought under National Generic Document Registration System wherein Sub Registrars can approve mutation in certain cases
- Proposed to replace manual registration by online registration system by implementing e-Notarial deed
- Proposed to digitise all the aspects pertaining to Notaries including appointment of Notaries, renewal of licenses, services provided by Notary etc to safeguard the Notaries and individuals from fraud
- Issuance of Nil Encumbrance and Encumbrance Certificate shall be made available online
- Proposed to digitize all documents registered since 1965 and ported In NGDRS system for issuance of online certificates under a provision of ₹ 2 Crores

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Human Resource

- Proposed to give 10% reservation to staff of GHRDC that have completed at least three years of service for the posts of police constables, Forest Guard, Fire Fighter, Excise Guard and Uniform Cadre
- ₹ 10,000 fee reimbursement will be extended by the Corporation through promotion of correspondence method of Education to aid the GHRDC employees who wish to study further
- Proposed to implement a Pension Scheme for the eligible employees of GHRDC Atal Pension Yojana wherein the contribution of Staff will be borne by the Corporation

Providoria

- Proposed to set up 'Matru Pitru Kalayan Kendra' for Senior Citizen Couples which will cater to the needs of the poor, destitute, abandoned senior citizens under a provision of ₹ 18.70 Crores

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Civil Aviation

- Construction of the 6-lane expressway connecting National Highway-66 and Manohar International Airport is 30% complete
- 600 youths have been trained via Aviation Skill Development Center and employed at the airport, Manohar International Airport has provided employment to more than 1,300 Goans overall

Goa Gazetteer Department

- ₹ 1.20 Crores budget allocated recording a growth of 53.87%
- Facilitated translation of Portuguese Language files of our freedom fighters prosecuted by the Portuguese Military Court and historical records of Portuguese atrocities

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Goa Budget

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Part B

- Major revenue generating departments such as Commercial Taxes, Excise and Registration have shown a steep increase in revenue collections, majority of other departments have achieved more than 90% of the projected receipts
- One time settlement scheme will be implemented by May 2023 to settle the old disputed and undisputed tax dues
- Proposed to rationalise the VAT on Natural Gas; based on consumption capacity to promote Natural Gas as a source of fuel
- Proposed to reduce excise duty on High End Liquor, increased the duty on other categories of IMFL
- Proposed to levy Entry Tax for Non-Goan Vehicles entering Goa in the form of Green Cess to maintain tourism-related infrastructure targeting a collection of ₹ 100 Crores

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Goa Budget

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Part B

- Vehicles entering Goa to be awarded a unique sticker to be affixed on their vehicle to allow tourists to have comfortable movement across the State
- Special Task Force to be formed to ensure no businesses in the State are running without registrations